

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
24.10.2013	24.10.2013	05.11.2013	Access to Pay Day Loan Websites on Middlesbrough Council Computers	To consider blocking staff and public access to pay day loan websites on Middlesbrough Council computers and request our partners to undertake a similar measure	No	D Budd / T Harvey T Parkinson	Non Key
12.06.2013	10.09.2013	05.11.2013	Treasury Management Annual Report	To present the Annual Report on Treasury Management	No	D Budd T P Slocombe	Non Key
20.09.2013	05.11.2013	05.11.2013	Environment Scrutiny Panel - Final Report - Boro Becks Project	To present the Environment Scrutiny Panel's findings, conclusions and recommendations following its investigation of the topic of the Council's Boro Becks project and service response	No	C Rooney K Parkes	
12.11.2013	10.12.2013	02.12.2013	Former Nature's World Site, Ladgate Lane, Acklam	To consider potential options for the future of the former Nature's World Site	No	N Walker K Parkes	Non Key
08.11.2013	03.12.2013	03.12.2013	Children and Learning Scrutiny Panel – Final Report – Child Poverty, Deprivation and Attainment	Children and Learning Scrutiny Panel – Final Report – Child Poverty, Deprivation and Attainment	No	B Thompson K Parkes	
19.06.2013	03.12.2013	03.12.2013	Calculation of Council Tax Base for 2014/2015	To set the Council Tax base for the financial year 2014/2015	No	D Budd T Parkinson	Non Key
12.11.2013	03.12.2013	16.12.2013	11a Sunningdale Road, Middlesbrough, TS4 3JA - Proposed Freehold Sale	Proposed freehold disposal	No	D Budd K Parkes	Confidential
29.07.2013	08.10.2013	14.01.2014	Gresham – The Way Forward	To seek authorisation to be given to make a compulsory purchase order (CPO)	No	C Rooney K Parkes	
20.09.2011	06.12.2011	14.01.2014	mima governance review and Business Plan 2012-15	To agree the business plan and implementation for taking mima in independence and implications for Middlesbrough Council.	No	C Rooney K Parkes	

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19.11.2013	10.12.2013	31.01.2014	Public Rights of Way Infrastructure Plan 2014-2024	To take general actions recommended within the public rights of way improvement plan and set out a ten year public rights of way infrastructure plan	No	N Walker K Parkes	
19.11.2013	10.12.2013	31.01.2014	Flood and Water Management Act 2010 Adoption	To seek approval from the executive Member for Environment to formally adopt the Middlesbrough Local flood risk Management Strategy	No	N Walker K Parkes	Non Key
23.05.2013	22.07.2013	31.01.2014	Preventing Homelessness Strategy	Statutory requirement to publish a statement of how the authority will respond to and tackle homelessness	No	C Rooney K Parkes	23.05.2013
13.09.2012	30.11.2012	31.01.2014	Community Services Review: Lingfield Countryside Centre	Asset transfer of Lingfield Countryside Centre to Coulby Newham Juniors Football Club	Yes	D Budd M Robinson	
29.01.2013	19.03.2013	31.01.2014	Town Centre Overview	Updating Executive on current issues affecting Middlesbrough Town Centre and the work being undertaken to respond.	No	C Rooney K Parkes	Non Key
07.03.2013	30.09.2013	31.01.2014	Community Asset Transfer of Netherfields Community Centre	To approve the transfer of Netherfields Community Centre to the Centre Management Committee under the terms of the Community Asset Transfer policy	Yes	D Budd K Parkes	Non Key
15.07.2013	13.08.2013	31.01.2014	Future of MTLC	MTLC be allowed to explore a future business model which will provide the long term savings the Council require within the current reviews and will safeguard the sustainable employment in east Middlesbrough associated with MTLC operations.	No	C Rooney K Parkes	
13.03.2013	18.02.2013	18.02.2014	Prudential Indicators 2014/2015	Approval for 2014/2015 Prudential Indicators	No	D Budd P Slocombe	
13.03.2013	18.02.2013	18.02.2014	Council Tax 2014/2015	To set the Council Tax levels for 2014/2015	No	D Budd P Slocombe	
13.03.2013	18.03.2013	18.02.2014	Revenue Budget 2014/2015	To present the recommended 2014/2015 Revenue Budget	No	D Budd P Slocombe	
13.03.2013	18.02.2014	18.02.2014	Mortgage Interest Rate Report 2014/2015	To set the local average interest rate for the six months commencing April 2014	No	D Budd P Slocombe	Non Key